## OSSIPEE LAKE ALLIANCE Annual Operating Budget, 2006

Balance - January, 2006		\$ 9,611.80
Income Contributions-Appeals Contributions-Newsletters Grants* Lake Associations	\$ 16,460.00 \$ 1,700.00 \$ 4,450.00	
Memorial Funds Milfoil Fund Restricted	\$ 1,475.00 \$ 250.00	
Total Income	\$ 24,335.00	
Tot	al	\$ 33,946.80
Expenses Communications Database Website Equipment Grant Program Services Insurance Meetings & Travel Memberships Milfoil Fund Restricted Other Postage & Shipping Printing & Publications Supplies Tales Telephone & Internet Training & Education Water Testing	\$ 667.00 \$ 272.95 \$ 283.99 \$ 556.00 \$ 1,127.22 \$ 265.00 \$ 500.00 \$ 175.00 \$ 4,151.93 \$ 8,138.06 \$ 519.25 \$ 478.80 \$ 464.75	
Total Expenses	\$ 150.00 \$ 17,749.95	\$ 17,749.95
Balance - Year-End, 2006	Ψ 17,143.33	\$ 16,196.85

<sup>\*</sup>Last installment of 2005 NHDES grant