OSSIPEE LAKE ALLIANCE Annual Operating Budget 2010

Balance - January, 2010 (correc	cted)		\$	8,275.47
Income				
Contributions-Appeals	\$	12,654.00		
Contributions-Newsletters	\$	2,575.00		
Lake Associations	\$	650.00		
Lake Businesses		\$350.00		
Memorial Funds	\$	2,665.00		
Tales		-		
Underwriting Support	\$	1,050.00		
Total Income	\$	19,944.00	\$	19,944.00
Total	with	Carryover	\$	28,219.47
Expenses		•		
Admin. Filings		\$177.00		
Bank Corrections	\$	104.00		
Communications	\$	928.43		
Equipment	\$	524.37		
Insurance	\$	582.00		
Lake Hosts		-		
Meetings & Travel	\$	147.04		
Membership Support	\$	575.00		
NHCNP(25),NHLAKES(300)				
Loons(250)				
Postage & Shipping	\$	1,429.86		
Printing & Publications	\$	7,780.95		
Research	\$	2,257.92		
Supplies	\$	419.69		
Tales		-		
Telephone,Internet & Fax	\$	1,846.71		
Training & Education		-		
Water Testing	\$	580.00		
Total Expenses	\$	17,352.97	\$	17,352.97
Balance Year End 2010 \$ 10,866.50				